

Board of Occupational Therapy Examiners

	FY 2020 ACTUAL	FY 2021 ESTIMATE	FY 2022 APPROVED
OPERATING BUDGET			
<i>Full Time Equivalent Positions</i>	1.5	1.5	1.5
Personal Services	91,100	99,800	96,800
Employee Related Expenditures	43,800	52,200	49,900
Travel - In State	500	1,300	1,300
Other Operating Expenditures	34,000	49,400	49,900
Equipment	4,200	2,000	2,000
AGENCY TOTAL	173,600	204,700	199,900 ^{1/}

FUND SOURCES

<i>Other Appropriated Funds</i>			
Occupational Therapy Fund	173,600	204,700	199,900
SUBTOTAL - Other Appropriated Funds	173,600	204,700	199,900
SUBTOTAL - Appropriated Funds	173,600	204,700	199,900
TOTAL - ALL SOURCES	173,600	204,700	199,900

AGENCY DESCRIPTION — The board examines and licenses occupational therapists and occupational therapy assistants, investigates complaints and holds hearings to enforce standards of practice.

FOOTNOTES

1/ General Appropriation Act funds are appropriated as a Lump Sum by Agency.

Operating Budget

The budget includes \$199,900 and 1.5 FTE Positions from the Occupational Therapy Fund in FY 2022 for the operating budget. FY 2022 adjustments are as follows:

Statewide Adjustments

The budget includes a decrease of \$(4,800) from the Occupational Therapy Fund in FY 2022 for statewide adjustments. (Please see the *Agency Detail and Allocations section*.)